GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22- Administrative sanction for an amount of Rs.42,83,34,000/- (Rupees Forty Two Crore Eighty Three Lakh Thirty Four Thousand Only) to the Commissioner of Health & Family Welfare, A.P., Mangalagiri from the B.E. 2021-22 – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 354 **Dated: 07-07-2021.**

Read the following:-

1. From the Commissioner of Health & Family Welfare and Mission Director, National Health Mission, A.P Mangalagiri, Lr.No.NHM/ SPMU(Fin)/215/2019, Dated.28.06.2021.
2. G.O.Rt.No.1623, Finance (FMU-HM&FW)Department, dated.05.07.2021.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, & Mission Director, National Health Mission, A.P, Mangalagiri, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.42,83,34,000/- (Rupees Forty Two Crore Eighty Three Lakh Thirty Four Thousand Only) from the BE provision 2021-22 in relaxation of quarterly regulation orders towards meeting the expenditure for release of CSS and MSS for NDCP Flexible pool under the NRHM (NHM) Scheme for the financial year 2021-22.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2021-22	Additional amounts sanctioned	Amount Reappropriated	Total provision in BE 2021-22	Amount already Authorised	Amount authorized now	Balance amount available
Scheme of the Name: NHM- National Disease Control Programme(NDCP Flexi- Pool) Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2211002000622310312	V	2,627.35	0.00	0.00	2,627.35	0.00	1,660.67	966.68
2	2211002001222310312	V	3,940.72	0.00	0.00	3,940.72	0.00	2,491.00	1,449.72
3	2211007890622310312	V	219.41	0.00	0.00	219.41	0.00	36.67	182.74
4	2211007891222310312	V	529.16	0.00	0.00	529.16	0.00	55.00	474.16
5	2211007960622310312	V	190.52	0.00	0.00	190.52	0.00	16.00	174.52
Scheme of the Name: National Disease Control Programme(NDCP Flexi- Pool) Procedure of Drawal of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
6	2211007961222310312	V	332.40	0.00	0.00	332.40	0.00	24.00	308.40
Total			7,839.56	0.00	0.00	7,839.56	0.00	4,283.34	3,556.22

2. The Commissioner of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 - above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General (A&E), A.P., Vijayawada.

(P.T.O)

The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
Sf/Sc

//FORWARDED :: BY ORDER//

SECTION OFFICER